



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
**Recurso Federales - Fondo de Fiscalización y Recaudación (Clasificación Administrativa)**  
**SISTEMA PRESUPUESTARIO 2019**  
**(PESOS)**  
**CIERRE MENSUAL DE JUNIO**

EP-5814

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domingo, 30 de junio de 2019

2.1.1.2.0.660 Instituto Chiapaneco de Educación para Jóvenes y Adultos

UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
<b>Gran Total</b>		<b>2,491,624.21</b>	<b>0.00</b>	<b>2,491,624.21</b>	<b>2,491,624.21</b>	<b>0.00</b>	<b>830,541.40</b>	<b>702,542.00</b>	<b>702,542.00</b>	<b>702,542.00</b>	<b>702,542.00</b>	<b>127,999.40</b>	<b>1,789,082.21</b>
<b>Total</b>		<b>2,491,624.21</b>	<b>0.00</b>	<b>2,491,624.21</b>	<b>2,491,624.21</b>	<b>0.00</b>	<b>830,541.40</b>	<b>702,542.00</b>	<b>702,542.00</b>	<b>702,542.00</b>	<b>702,542.00</b>	<b>127,999.40</b>	<b>1,789,082.21</b>
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>		<b>2,491,624.21</b>	<b>0.00</b>	<b>2,491,624.21</b>	<b>2,491,624.21</b>	<b>0.00</b>	<b>830,541.40</b>	<b>702,542.00</b>	<b>702,542.00</b>	<b>702,542.00</b>	<b>702,542.00</b>	<b>127,999.40</b>	<b>1,789,082.21</b>
TOTAL GLOBAL FUNCIÓN 5 Educación		2,491,624.21	0.00	2,491,624.21	2,491,624.21	0.00	830,541.40	702,542.00	702,542.00	702,542.00	702,542.00	127,999.40	1,789,082.21
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		2,491,624.21	0.00	2,491,624.21	2,491,624.21	0.00	830,541.40	702,542.00	702,542.00	702,542.00	702,542.00	127,999.40	1,789,082.21
<b>INSTITUCIONALES</b>		<b>2,491,624.21</b>	<b>0.00</b>	<b>2,491,624.21</b>	<b>2,491,624.21</b>	<b>0.00</b>	<b>830,541.40</b>	<b>702,542.00</b>	<b>702,542.00</b>	<b>702,542.00</b>	<b>702,542.00</b>	<b>127,999.40</b>	<b>1,789,082.21</b>
01	Departamento de Administración	2,491,624.21	0.00	2,491,624.21	2,491,624.21	0.00	830,541.40	702,542.00	702,542.00	702,542.00	702,542.00	127,999.40	1,789,082.21
01 2	Desarrollo Social	2,491,624.21	0.00	2,491,624.21	2,491,624.21	0.00	830,541.40	702,542.00	702,542.00	702,542.00	702,542.00	127,999.40	1,789,082.21
01 2 5	Educación	2,491,624.21	0.00	2,491,624.21	2,491,624.21	0.00	830,541.40	702,542.00	702,542.00	702,542.00	702,542.00	127,999.40	1,789,082.21
01 2 5 5	Educación para Adultos	2,491,624.21	0.00	2,491,624.21	2,491,624.21	0.00	830,541.40	702,542.00	702,542.00	702,542.00	702,542.00	127,999.40	1,789,082.21
01 2 5 5 1	Educación para Adultos	2,491,624.21	0.00	2,491,624.21	2,491,624.21	0.00	830,541.40	702,542.00	702,542.00	702,542.00	702,542.00	127,999.40	1,789,082.21
01 2 5 5 1 A	En Construcción.	2,491,624.21	0.00	2,491,624.21	2,491,624.21	0.00	830,541.40	702,542.00	702,542.00	702,542.00	702,542.00	127,999.40	1,789,082.21
01 2 5 5 1 A 003	Programa de educación básica para jóvenes y adultos	2,491,624.21	0.00	2,491,624.21	2,491,624.21	0.00	830,541.40	702,542.00	702,542.00	702,542.00	702,542.00	127,999.40	1,789,082.21
01 2 5 5 1 A 003 01	Asignación Normal	2,491,624.21	0.00	2,491,624.21	2,491,624.21	0.00	830,541.40	702,542.00	702,542.00	702,542.00	702,542.00	127,999.40	1,789,082.21
01 2 5 5 1 A 003 01 ED4	Educación para Adultos de Calidad	54,010.79	0.00	54,010.79	54,010.79	0.00	18,003.60	16,204.00	16,204.00	16,204.00	16,204.00	1,799.60	37,806.79
01 2 5 5 1 A 003 01 ED4 A001	Chiapas, La Lectura y La Escritura Nos Une	54,010.79	0.00	54,010.79	54,010.79	0.00	18,003.60	16,204.00	16,204.00	16,204.00	16,204.00	1,799.60	37,806.79
01 2 5 5 1 A 003 01 ED4 A001 000	Cobertura Estatal	54,010.79	0.00	54,010.79	54,010.79	0.00	18,003.60	16,204.00	16,204.00	16,204.00	16,204.00	1,799.60	37,806.79
01 2 5 5 1 A 003 01 ED4 A001 000 1 3000	Servicios Generales.	54,010.79	0.00	54,010.79	54,010.79	0.00	18,003.60	16,204.00	16,204.00	16,204.00	16,204.00	1,799.60	37,806.79
01 2 5 5 1 A 003 01 ED4 A001 000 1 3900	Otros Servicios Generales.	54,010.79	0.00	54,010.79	54,010.79	0.00	18,003.60	16,204.00	16,204.00	16,204.00	16,204.00	1,799.60	37,806.79
01 2 5 5 1 A 003 01 ED4 A001 000 1 398	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	54,010.79	0.00	54,010.79	54,010.79	0.00	18,003.60	16,204.00	16,204.00	16,204.00	16,204.00	1,799.60	37,806.79
01 2 5 5 1 A 003 01 ED4 A001 000 1 39801 1 1 5814 5 6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	54,010.79	0.00	54,010.79	54,010.79	0.00	18,003.60	16,204.00	16,204.00	16,204.00	16,204.00	1,799.60	37,806.79
01 2 5 5 1 A 003 01 S01	Servicios de Apoyo Administrativo	2,437,613.42	0.00	2,437,613.42	2,437,613.42	0.00	812,537.80	686,338.00	686,338.00	686,338.00	686,338.00	126,199.80	1,751,275.42
01 2 5 5 1 A 003 01 S01 A001	Administración General	2,437,613.42	0.00	2,437,613.42	2,437,613.42	0.00	812,537.80	686,338.00	686,338.00	686,338.00	686,338.00	126,199.80	1,751,275.42
01 2 5 5 1 A 003 01 S01 A001 000	Cobertura Estatal	2,437,613.42	0.00	2,437,613.42	2,437,613.42	0.00	812,537.80	686,338.00	686,338.00	686,338.00	686,338.00	126,199.80	1,751,275.42
01 2 5 5 1 A 003 01 S01 A001 000 1 3000	Servicios Generales.	2,437,613.42	0.00	2,437,613.42	2,437,613.42	0.00	812,537.80	686,338.00	686,338.00	686,338.00	686,338.00	126,199.80	1,751,275.42
01 2 5 5 1 A 003 01 S01 A001 000 1 3900	Otros Servicios Generales.	2,437,613.42	0.00	2,437,613.42	2,437,613.42	0.00	812,537.80	686,338.00	686,338.00	686,338.00	686,338.00	126,199.80	1,751,275.42
01 2 5 5 1 A 003 01 S01 A001 000 1 398	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	2,437,613.42	0.00	2,437,613.42	2,437,613.42	0.00	812,537.80	686,338.00	686,338.00	686,338.00	686,338.00	126,199.80	1,751,275.42
01 2 5 5 1 A 003 01 S01 A001 000 1 39801 1 1 5814 5 6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	2,437,613.42	0.00	2,437,613.42	2,437,613.42	0.00	812,537.80	686,338.00	686,338.00	686,338.00	686,338.00	126,199.80	1,751,275.42